

The McGregor Clinic Annual Report 2021



"Giving Voice to Patient Choice"

LETTER FROM OUR CEO



Since commencing my employment at The McGregor Clinic in October 2021, I have had the pleasure to work alongside Sharon Murphy and the amazing leadership and management team who all helped orientate me through a thorough on-boarding process. I am fully aware of the big shoes I have to fill and the many challenges we face in the HIV sector today. We are in the middle of an opioid crisis, a housing crisis, systemic racism, and a global pandemic, which has only further entrenched the existing discrepancies of health inequity that creates risk for HIV.

For the last two decades, I have focused my knowledge, expertise, lived experience and passion in the area of HIV/AIDS and social justice in the HIV sector in Canada. I have 14 years' of experience working as an executive director in an AIDS Service Organization. Throughout this time, I collaborated to initiate an HIV Clinical program where we offered a continuum of programs to ensure holistic care. We offered a variety of programs ranging from HIV treatment and care, PEP, PrEP clinic, to transgender healthcare. I have also worked the frontlines developing and implementing harm reduction and outreach programming and also worked as an HIV case manager.

We have made so much progress in the HIV sector, in so many respects – the development of new testing and prevention technologies, new treatments, and Undetectable = Untransmittable (U=U). We've realized the importance of access to PEP, PrEP, injectable antiretroviral therapies, naloxone and safe syringe supply programs. None of this would have happened without determination and perseverance from our HIV community and allies.

Despite pervasive stigma and entrenched health inequities, I acknowledge the challenges ahead. I strongly believe in the McGregor Clinic's vision and mission and I am committed to working collaboratively with all of our stakeholders, listening to all voices as we map out The McGregor Clinic's plans for the future.

Change and transitions are constant in our lives and both are never-ending. I am inspired by the work of Sharon Murphy and her vision to build The McGregor Clinic. Sharon collaborated with community members, volunteers, recruited a talented staff team and together built this clinic which provides exceptional care and service for people living with HIV. It is an honor for me to have been entrusted with this gift and to lead The McGregor Clinic.

I look forward to meeting you.

Tom Hammond

THE HISTORY OF THE MCGREGOR CLINIC, INC.

McGregor Clinic was founded as a private entity, non-profit clinic on November 15, 1999 by a group of proactive HIV/AIDS infected and affected individuals. The clinic was originally operated under the auspices of the Lee County Health Department, however, a rapidly growing epidemic and scarce financial resources forced the Health Department to terminate provider services in December of 1997. Disagreement over clinic closure, and the resulting void of personal choice in health care providers, incited a public meeting on January 6, 1998, where over 300 people congregated, including clinic clients, friends, families, and the community at large, to request an opportunity to search for needed funding to maintain the clinic. This historical event produced the HIV/AIDS Patient Empowerment Coalition (HAPEC), created for the purpose of developing a strategic plan to operate the clinic as a non-profit entity. The coalition was comprised of clients from caregivers throughout the state; members of the business, medical and university communities; and a strong representation of community advocates. The project was indeed a unique endeavor, for never before had clients taken such an active role in their quest for quality health care. As strategic plan development moved forward, there followed a deluge of requests for copies. HIV/AIDS clinics throughout the country were finding themselves in similar financial situations, and wanted to use the McGregor Clinic Plan as a blueprint for keeping their doors open. Following the completion of the strategic plan, it was accepted on October 1998. With a financial plan in place, McGregor Clinic became a 501©3 nonprofit entity in November 1999. In the beginning, clinic services were limited to HIV/AIDS primary care and an on site laboratory. Today, McGregor Clinic has greatly extended its capacity to provide care, and in addition offers Ryan White and PAC case management, participation in clinical drug trials, confidential HIV counseling and testing, patient and community education, a food pantry, and a clothes closet. The clinic takes pride in offering culturally competent services, and the clinic staff reflects the composition of the population it serves, with bilingual personnel in Spanish and Haitian Creole.

MISSION STATEMENT

Mission

To provide an integrated approach to care for those living with HIV.

Vision

To be a leader and center for excellence in HIV care and prevention.

Values

Patient Choice, Diversity, Excellence, Determination, Respect



BOARD OF DIRECTORS

ROBERT BOBO - CHIEF GOVERNANCE OFFICER

SHAVON CHESTER

DEE HENDERSON-YOUNG

JOHNNA DETTIS

BRIAN WEIHL

GREG MADSEN

NANCY SPRINGSTEAD

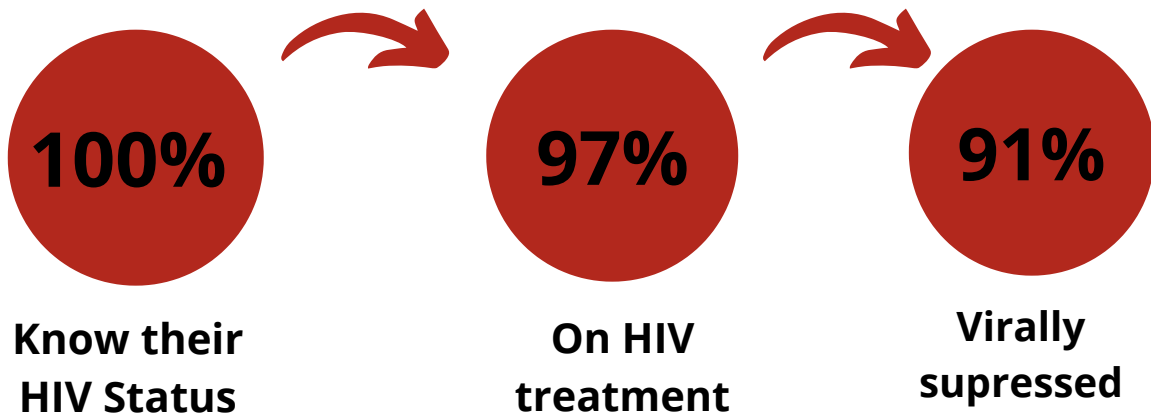


90-90-90

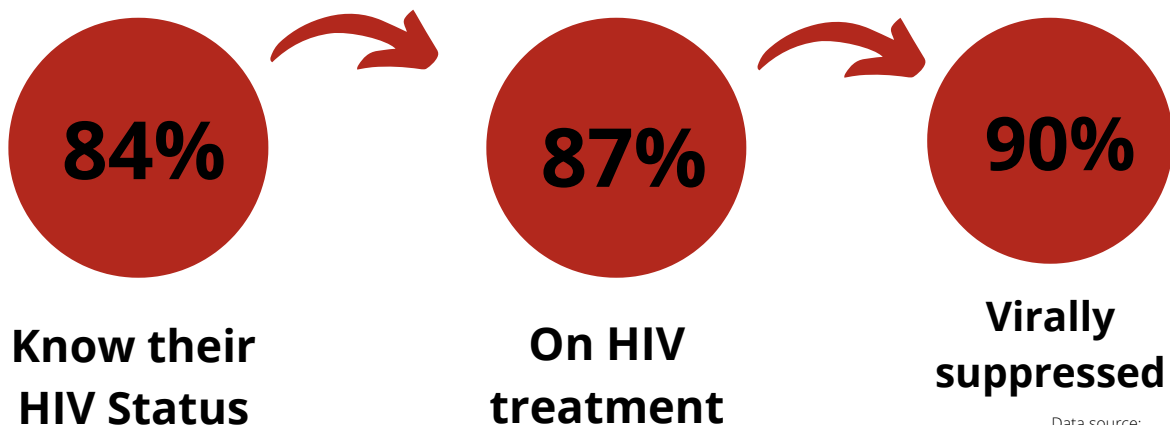
The UNAIDS 90-90-90 strategy focuses on getting 90% of individuals that HIV-infected diagnosed, 90% diagnoses and on anti-retroviral therapy (ART), 90% diagnosed, on ART, and their virus at an undetectable level (suppressed).



2021 AT THE MCGREGOR CLINIC:



2020 UNAIDS DATA:





HIV Primary Care

- Same Day Appointments
- Preventive Care
- Wellness Screenings
- Immunizations
- After Hours On Call Access
- Late Clinic Hours
- Case Management Services
- Self Management Support
- Rapid HIV Testing
- Counseling Services
- Onsite Lab

HIV Case Management

- Ryan White Eligibility.
- Medication Assistance
- HOPWA Sign-Up Assistance .
- Transportation Assistance
- Dental Care
- Mental Health
- Health Insurance Assistance
- Health Education and Risk Reduction
- Refer to Community Resources
- Food Stamp and Medicaid Applications
- ACA Enrollment
- Social Support



HIV Testing

The McGregor Clinic offers FREE and confidential HIV testing at our Community Services office at:

2070 Carrell Rd., Suite B in Fort Myers.

Testing Hours:

Monday-Thursday: 9am-12pm and 1pm-3:50pm

Friday: 9am-12pm

Call to make an appointment: 239-208-8035

CONTRIBUTIONS FINANCIAL STATEMENT

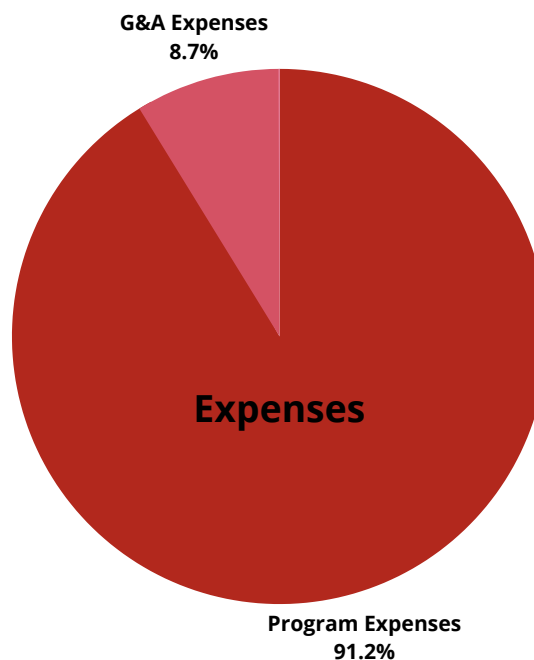
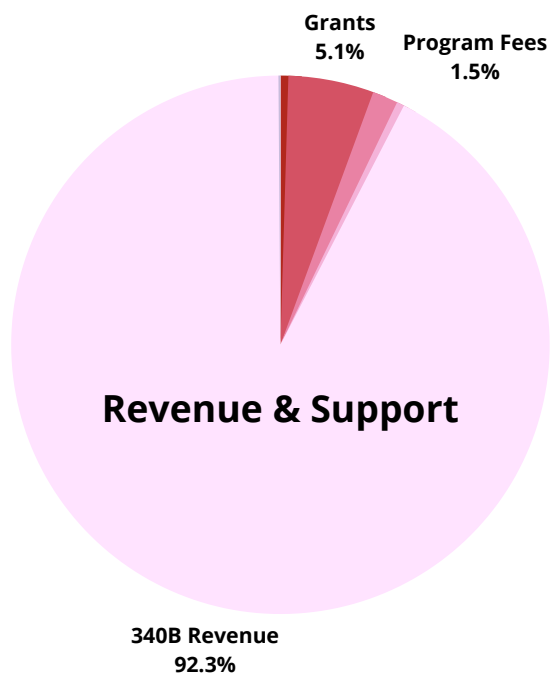
Annually, The McGregor Clinic Board of Directors commissions an audit of our finances by an independent accounting and auditing firm. The agency's fiscal year is July 1st-June 30th. The most recent audited financial statements are completed for the fiscal year ending June 30, 2021. A summary is reflected below.

BALANCE SHEET

	FY 20-21
ASSETS	
Cash & Cash Equivalents	\$3,049,818
Accounts Receivables	\$ 882,358
Property and Equipment, net	\$1,652,688
Other Assets	\$ 107,813
Total Assets	\$5,692,677
LIABILITIES	
Payables	\$230,939
Notes Payable	\$572,181
Other liabilities	\$120,675
Total Liabilities	\$923,795
NET ASSETS	
Without Donor Restrictions	\$4,755,981
With Donor Restrictions	\$ 12,901
Total Net Assets	\$4,768,882

STATEMENT OF ACTIVITIES

	FY 20-21
REVENUE AND SUPPORT	
Contributions	\$ 60,217
Grants	\$ 653,980
Program Fees	\$ 195,611
340B Revenue	\$11,763,932
Interest and Dividends	\$ 8,904
In-Kind Contributions	\$ 57,114
Other	\$ 6,144
Total Revenue and Support	\$12,745,902
EXPENSES	
Program Services	\$11,551,818
General and Admin	\$ 1,104,164
Fundraising	\$ 7,543
Total Expenses	\$12,663,525
CHANGE IN NET ASSETS	
Beginning of Year	\$4,686,505
End of Year	\$4,768,882
Total Change	\$ 82,377



IN THE COMMUNITY



National HIV Testing Day 2021

We were able to provide 14 Home Test Kits to interested individuals in addition to providing on site testing at Carrell Rd.

Velasco Village Health Fair Tabling Event

In partnership with Source of Light and Hope Development Center, we were able to reach the targeted community with awareness messages and safety tools to decrease risk of HIV.



Mobile Unit Event at Eden

We provided free testing on the mobile unit as well as health education and risk reduction services.

COMMUNITY IMPACT



131

NEW CLIENTS SEEN

81,416

CONDOMS
DISTRIBUTED

1,385

INDIVIDUALS
PROVIDED WITH FOOD
FROM OUR FOOD
PANTRY

635

CLIENTS ASSISTED WITH
HEALTH INSURANCE

168

CLIENTS
ACCESSED OUR
CLOTHES CLOSET

283

HIV TESTS PERFORMED WITH
5 POSITIVES IDENTIFIED

409

ASSISTED WITH
TRANSPORTATION

MAKE A TRUE CHANGE

Help your community by volunteering at the McGregor Clinic.

Opportunities to assist include:

- HIV/AIDS/STDs Education
- Participation in Awareness Events
- Social Media Management



We are currently looking for individuals skilled and/or interested in such areas as:

- Web/Graphic Design
- Social Work
- Marketing
- Healthcare
- Public Relations
- Education
- Event Planning

Visit our website and fill out a volunteer application today!

Invest in McGregor, Invest in Community Health
The McGregor Clinic is a non-profit 501(c)3 that operates with grants and investments from our community. Contributions to the McGregor clinic support medical care, case management, mental health services, food and clothing assistance and peer empowerment for almost 1,200 clients every year. In addition, contributions support our HIV Prevention, Education and Outreach programs that serve almost 4,000 community members every year. A donation to McGregor is an investment in community health that helps all members thrive!

Donate Online! All donations are tax-deductible.
www.McGregorclinic.org



WE LOOK FORWARD TO EVEN BIGGER AND BETTER THINGS IN 2022!